



Governor Locke's Spending Plan for:

Student Achievement in Elementary, Middle and High Schools

Dollars in thousands

Activity	Agency	General Fund-State	Other Funds
Activities Purchased			
General Apportionment	Supt of Public Instruction	\$ 8,011,517	\$ -
Special Education	Supt of Public Instruction	\$ 885,584	\$ 410,253
Learning Assistance #	Supt of Public Instruction	\$ 151,220	\$ 307,178
Pupil Transportation	Supt of Public Instruction	\$ 426,250	\$ -
Student Achievement Fund #	Supt of Public Instruction	\$ -	\$ 421,876
Levy Equalization #	Supt of Public Instruction	\$ 321,900	\$ -
School Food Services	Supt of Public Instruction	\$ 6,200	\$ 272,069
Bilingual Education	Supt of Public Instruction	\$ 102,496	\$ 46,309
Health Benefit Increases	Supt of Public Instruction	\$ 143,733	\$ 163
Other Grants	Supt of Public Instruction	\$ -	\$ 127,802
Food Distribution for Child Care	Supt of Public Instruction	\$ -	\$ 106,759
Teacher Professional Development	Supt of Public Instruction	\$ -	\$ 87,901
Early Childhood Education Assistance	Community, Trade & Economic Develop	\$ 53,724	\$ -
Assessment and Research #	Supt of Public Instruction	\$ 31,060	\$ 15,455
Institutional Education	Supt of Public Instruction	\$ 37,441	\$ -
OSPI Policy and Administration	Supt of Public Instruction	\$ 12,143	\$ 3,687
Community Learning Centers	Supt of Public Instruction	\$ -	\$ 12,977
Highly Capable Student Education	Supt of Public Instruction	\$ 11,309	\$ -
High School Program	State School for the Deaf	\$ 9,325	\$ -
Student Support Services	Supt of Public Instruction	\$ 2,334	\$ 5,332
Focused Assistance Schools	Supt of Public Instruction	\$ 7,492	\$ -
Reading Corps	Supt of Public Instruction	\$ 7,426	\$ -
Special Programs Administration	Supt of Public Instruction	\$ 990	\$ 5,324
Educational Service Districts	Supt of Public Instruction	\$ 6,072	\$ -
Meals for Kids	Supt of Public Instruction	\$ 5,000	\$ -
Teacher Mentor Assistance	Supt of Public Instruction	\$ 4,696	\$ -
Elementary and Middle School	State School for the Deaf	\$ 4,626	\$ -
Information Technology	Supt of Public Instruction	\$ 4,170	\$ -
National Board Certification Bonus	Supt of Public Instruction	\$ 4,061	\$ -
K20 Network Technical Support	Supt of Public Instruction	\$ 3,878	\$ -
Math Helping Corps	Supt of Public Instruction	\$ 3,528	\$ -
Teacher Certification	Supt of Public Instruction	\$ 3,030	\$ 418
On-Campus 24-Hour Educational Program	State School for the Blind	\$ 3,123	\$ 88
Residential	State School for the Blind	\$ 2,134	\$ -



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School Operations	State School for the Blind	\$ 2,096	\$ -
Digital Learning	Department of Information Services	\$ 2,000	\$ -
Curriculum and Instruction	Supt of Public Instruction	\$ 986	\$ 906
Outreach Services to Districts	State School for the Blind	\$ 1,003	\$ 809
Alternative Certification Routes	Supt of Public Instruction	\$ 1,518	\$ -
K-12 Finance	Office of Financial Management	\$ 1,500	\$ -
State Board of Education	Supt of Public Instruction	\$ 1,006	\$ -
Outreach Services	State School for the Deaf	\$ 771	\$ 232
Summer Institutes	Supt of Public Instruction	\$ -	\$ 960
Statewide Resource Services	State School for the Blind	\$ 476	\$ 438
Employee-related and Internal Service Cost Adjustments	Supt of Public Instruction	\$ 700	\$ 195
Professional Educator Standards Board	Supt of Public Instruction	\$ 832	\$ -
OSPI High Academic Standards	Supt of Public Instruction	\$ 680	\$ -
Leadership Internships/Assistance	Supt of Public Instruction	\$ 626	\$ -
A+ Commission	Supt of Public Instruction	\$ 620	\$ -
Audit Management and Resolution	Supt of Public Instruction	\$ 336	\$ 162
Kindergarten Readiness	Office of the Governor	\$ 400	\$ -
Employee-related and Internal Service Cost Adjustments	State School for the Deaf	\$ 303	\$ -
Vocational Student Leadership	Supt of Public Instruction	\$ 194	\$ -
Employee-related and Internal Service Cost Adjustments	State School for the Blind	\$ 184	\$ -
School Safety Center	Supt of Public Instruction	\$ 182	\$ -
Day Student Transportation	State School for the Blind	\$ 150	\$ -
Self-Insurance Premiums	State School for the Deaf	\$ 130	\$ -
Weekend Transportation	State School for the Blind	\$ 90	\$ -
Transfers to School Construction	State Board of Education	\$ -	\$ 131,000
Total Purchases		\$ 10,283,245	\$ 1,958,293

Items Reduced or Not Purchased			
Student Achievement Fund #	Supt of Public Instruction	\$ -	\$ (220,737)
Cost of Living Increases #	Supt of Public Instruction	\$ (212,141)	\$ (242)
State Flexible Education Funds	Supt of Public Instruction	\$ (41,345)	\$ -
Levy Equalization #	Supt of Public Instruction	\$ (33,020)	\$ -
Readiness to Learn	Supt of Public Instruction	\$ (7,188)	\$ -
Nurse Corps	Supt of Public Instruction	\$ (5,082)	\$ -



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Activity	Agency	General Fund-State	Other Funds
General Apportionment	Supt of Public Instruction	\$ (5,042)	\$ -
Educational Service Districts	Supt of Public Instruction	\$ (4,060)	\$ -
Pacific Science Center	Supt of Public Instruction	\$ (2,448)	\$ -
LASER - Science Education	Supt of Public Instruction	\$ (2,158)	\$ -
Highly Capable Student Education	Supt of Public Instruction	\$ (1,977)	\$ -
Leadership Internships/Assistance	Supt of Public Instruction	\$ (1,410)	\$ -
Staff Reductions and Operating Efficiencies	Supt of Public Instruction	\$ (888)	\$ (412)
Paraprofessional Training	Supt of Public Instruction	\$ (1,096)	\$ -
Assessment and Research #	Supt of Public Instruction	\$ (935)	\$ -
OSPI Policy and Administration	Supt of Public Instruction	\$ (628)	\$ -
Other Grants	Supt of Public Instruction	\$ (584)	\$ -
Anti-Bullying/Harassment Training	Supt of Public Instruction	\$ (486)	\$ -
Elementary and Middle School	State School for the Deaf	\$ (444)	\$ -
Sexual Abstinence Program	Supt of Public Instruction	\$ (388)	\$ -
General Inflation	Supt of Public Instruction	\$ (165)	\$ (163)
Nonviolence and Leadership Training	Supt of Public Instruction	\$ (292)	\$ -
School Safety Training	Supt of Public Instruction	\$ (200)	\$ -
Teacher Certification	Supt of Public Instruction	\$ (160)	\$ -
Staff Reductions and Operating Efficiencies	State School for the Deaf	\$ (156)	\$ -
Student Support Services	Supt of Public Instruction	\$ (122)	\$ -
Staff Reductions and Operating Efficiencies	State School for the Blind	\$ (84)	\$ -
General Inflation	State School for the Deaf	\$ (83)	\$ -
Cispus-Environmental Learning	Supt of Public Instruction	\$ (62)	\$ -
General Inflation	State School for the Blind	\$ (54)	\$ -
Curriculum and Instruction	Supt of Public Instruction	\$ (52)	\$ -
Special Programs Administration	Supt of Public Instruction	\$ (52)	\$ -
OSPI High Academic Standards	Supt of Public Instruction	\$ (50)	\$ -
Outreach Services to Districts	State School for the Blind	\$ (43)	\$ -
Audit Management and Resolution	Supt of Public Instruction	\$ (18)	\$ -
School Safety Center	Supt of Public Instruction	\$ (10)	\$ -
Outreach Services	State School for the Deaf	\$ (41)	\$ 232
Employee-related and Internal Service Cost Adjustments	Supt of Public Instruction	\$ 113	\$ 103
Total Reduced or Not Purchased		\$ (322,851)	\$ (221,219)



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Savings			
Pension Rate Changes #	<i>Supt of Public Instruction</i>	\$ (63,643)	\$ (76)
Alternative Certification Routes	<i>Supt of Public Instruction</i>	\$ (2,314)	\$ -
Total Savings		\$ (65,957)	\$ (76)
Fund Shifts			
Summer Institutes	<i>Supt of Public Instruction</i>	\$ (960)	\$ 960